

NOTICE TO MARKET PARTICIPANTS AND STAKEHOLDERS

December 7, 2023

Re: MSA budget for 2024

Pursuant to sections 36 and 37 of the *Alberta Utilities Commission Act*, the Market Surveillance Administrator (MSA) has requested and received approval from the Chair of the Alberta Utilities Commission for its 2024 budget in the amount of \$5,624,006.

A deferral of approximately \$400,000 in surplus funds is projected at the end of 2023. As a result, the MSA will receive funding in 2024 from the Alberta Electric System Operator (AESO) in the amount of \$5,211,002. Based on the AESO's Energy Trading Volume Forecast, the MSA's 2024 budget will add \$0.043/MWh to the 2024 energy market trading charge.

Sincerely,

Derek Olmstead
Market Surveillance Administrator